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 REPORT FXRDEPT  
 Dept Code: 17AGN/171100

NCC Dept Operating Funds  
 Operating Statement for Dept Automotive Technology for FY23

Run Date: 07/11/2022  
 Time: 04:15 AM

| Fund               | Group Type          | Acct                       |                      | FY22 Activity | Adj Budget | YTD Activity | Commitments | Avail Balance | % Avail |
|--------------------|---------------------|----------------------------|----------------------|---------------|------------|--------------|-------------|---------------|---------|
|                    |                     | Type                       | Type Description     |               |            |              |             |               |         |
| 171100             | Direct Expenditures | 71                         | Operating Expenses   | 3,255.25      | 9,000.00   | .00          | .00         | 9,000.00      | 100.00  |
|                    |                     | 72                         | Food Expenses        | 120.00        | 300.00     | .00          | .00         | 300.00        | 100.00  |
|                    |                     | 73                         | Rents and Leases     | 60.00         | .00        | .00          | .00         | .00           | .00     |
|                    |                     | 75                         | License & Service Ag | 2,042.67      | 2,000.00   | .00          | .00         | 2,000.00      | 100.00  |
|                    |                     | 76                         | Membership Dues      | .00           | 1,100.00   | .00          | .00         | 1,100.00      | 100.00  |
|                    |                     | 7F                         | In-State Travel      | 77.57         | .00        | .00          | .00         | .00           | .00     |
|                    |                     | 7I                         | Out-Of-State Travel  | 114.08        | .00        | .00          | .00         | .00           | .00     |
|                    |                     | Direct Expenditures Total: |                      | 5,669.5       | 12,400.00  | .00          | .00         | 12,400.00     |         |
| Fund 171100 Total: |                     |                            |                      | 5,669.5       | 12,400.00  | .00          | .00         | 12,400.00     |         |

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\* \* \* REPORT CONTROL INFORMATION \* \* \*

RPTNAME: FXRDEPT  
 VERSION: 1.0  
 DEPARTMENT: 17AGN  
 FUND CODE: 171100